ORDINANCE NO. 2010-05-26-01

AN ORDINANCE OF THE TOWN OF TUSAYAN, ARIZONA, ADOPTING AN INTERIM TOWN BUDGET FOR THE REMAINDER OF THE FISCAL YEAR ENDING JUNE 30, 2010.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF TUSAYAN, ARIZONA:

Section 1: The certain document identified as the "Interim Budget" was tentatively adopted by the Town of Tusayan Council Resolution No. 2010-05-04-01. Notice of the Public Hearing on the Interim Budget was published once a week for two consecutive weeks in a newspaper of general circulation.

Section 2: The document known as the "Interim Budget" on file in office of the town clerk of the Town of Tusayan, Arizona, is hereby adopted and made a part hereof as if fully set forth in this Ordinance.

Section 3: Whereas the immediate operation of the provisions of this Ordinance is necessary for the preservation of public peace, health and safety of the Town of Tusayan, Arizona, and an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage, adoption and approval by the Town Council of Tusayan.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Tusayan, Arizona, this 26 of May, 2010.

APPROVED this 24 day of May 2010 by the affirmative vote of three-fourths of the members of the Common Council of the Town of Tusayan, Arizona.

Mayor

ATTEST:

Town Clerk

APPROVED AS/TO FORM:

own Attorney

Tusayan Tentative Interim Budget	April 6-June 30th=86c
Tusayan Ten	State Shared Revenues

Revenues	April 6-June 30th=86days	=86davs		
Vehicle License Tax	ì	Interim	\$ 20 800 April 20	
Hwy User Fund	12.750	12.750 Interim	6 K4 440 Approx	
State Shared Sales Tax	9,280		4 30 304 Aminal	
Income Tax		***************************************	\$ 145,977 Annual	
Total State Shared Revenues	22,030	22,030 State Interim Revenues	\$ 260,285 State Annual Shared Revenues	
Excise Tax	69	76%		
B&B Tax	, • •	2 %		
Food Tax	· 69	25.5		
Fuel Tax	٠ د	.05 cents/Gal		
Business License Tax	· 69	40.00		
Franchise Fees	· (s)	%);;;		
Fines & Forfeits	69	%0 %0		
Miscellaneous Income	.† 69			
Total Sales Tax Revenues	\$			
Total Revenues \$	\$ 22,030	· ·		

٠	85,000 Interim	7,068 Interim		¥		ť	, at	•	#	ů.	ł	î	6,500	· \$	2,500	* P	¥	106,068
Α.	€	₩	H	€9	₩	€	69	€9	(S)	nts &	G	ents \$	↔	₩	69	ઝ	₩	မှာ
Expenses	Legal	Accounting	Insurance	Repayment of Warrants	Clerk/Manager	Lease Space	Cullina	Parks and Recreation	Hwy User Fund Expenses	Office Equipment & Improvements	Office Supplies	Fuel and Repairs/Reimbursements	Elections/Census Certification	Capitol Projects/Miscellaneous	Newspaper Publication	Admin/P&Z Supplies, etc.	Police	Total Expenses

Date May 4200

Date 5/5/1/

Greg Bryan, Vice

Date 3/6/2010

Date 5/4/10

(84,038.59) Will be paid by warrants and repaid in Fiscal Year 2010-2011 General Fund Income Excess

Ann Wren, Council Member